

Research Triangle Regional Public Transportation Authority (TTA)

ID Number: 4108
www.ridetta.org
P.O. Box 13787
Research Triangle Park, NC 27709

Chief Executive Officer: James M. Ritchey, Jr.,
General Manager
(919)485-7424

System Wide Information

Modal Information

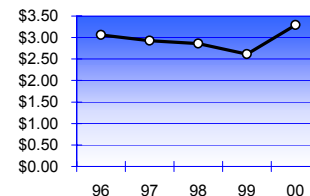
| General Information | Financial Information | Characteristics | Modal Information | |
|--|--|--------------------|--------------------|----------------|
| Urbanized Area (UZA) Statistics — 1990 Census | Fare Revenues Earned | | Bus | Vanpool |
| Durham, NC | Directly Operated | \$821,975 | \$4,472,495 | \$686,918 |
| Square Miles | Purchased Transportation | 0 | \$324,687 | \$0 |
| Population | Total Fare Revenues Earned | \$821,975 | 5,990,744 | 8,569,008 |
| Population Ranking out of 405 UZAs | | | 1,357,432 | 782,460 |
| Other UZA's Served: | Sources of Operating Funds Expended | | 619,520 | 255,528 |
| | Passenger Fares | \$821,975 | 2,415 | 1,014 |
| | Local Funds | 1,922,487 | 61,472 | 19,656 |
| | State Funds | 903,203 | 0.0 | N/A |
| | Federal Assistance ¹ | 1,511,748 | 45 | 64 |
| | Other Funds | 0 | 3.9 | 3.0 |
| | Total Operating Funds Expended | \$5,159,413 | 36 | 50 |
| Service Area Statistics | Summary of Operating Expenses | | Peak to Base Ratio | N/A |
| Square Miles | Salaries, Wages and Benefits | \$2,986,758 | 2.3 | |
| Population | Materials and Supplies | 697,726 | Percent Spares | 28% |
| | Purchased Transportation | 0 | 7 | 0 |
| | Other Operating Expenses | 1,474,929 | Incidents | 0 |
| | Total Operating Expenses | \$5,159,413 | Patron Fatalities | 0 |
| Service Consumption | Reconciling Cash Expenditures | \$0 | | |
| Annual Passenger Miles | Sources of Capital Funds Expended | | | |
| Annual Unlinked Trips | Local Funds | \$723,696 | | |
| Average Weekday Unlinked Trips | State Funds | 371,820 | | |
| Average Saturday Unlinked Trips | Federal Assistance ² | 696,313 | | |
| Average Sunday Unlinked Trips | Total Capital Funds Expended | \$1,791,829 | | |
| | | | | |
| Service Supplied | | | | |
| Annual Vehicle Revenue Miles | | | | |
| Annual Vehicle Revenue Hours | | | | |
| Vehicles Available for Maximum Service | | | | |
| Vehicles Operated in Maximum Service | | | | |
| Base Period Requirement | | | | |

| Vehicles Operated in Maximum Service | Uses of Capital Funds | |
|--------------------------------------|-----------------------|--------------------------|
| | Directly Operated | Purchased Transportation |
| Bus | 36 | 0 |
| Vanpool | 50 | 0 |
| Commuter Rail | 0 | 0 |
| Total | 86 | 0 |

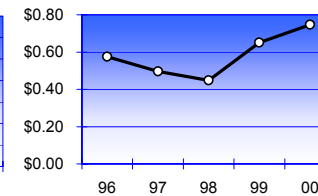
| | | | |
|---------------|-----------------|----------------------|--------------------|
| | Rolling Stock | Facilities and Other | Total |
| Bus | \$26,967 | \$297,720 | \$324,687 |
| Vanpool | 0 | 0 | 0 |
| Commuter Rail | 0 | 1,467,142 | 1,467,142 |
| Total | \$26,967 | \$1,764,862 | \$1,791,829 |

Bus

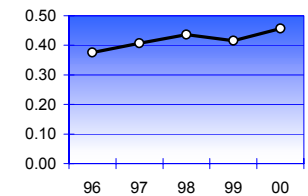
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

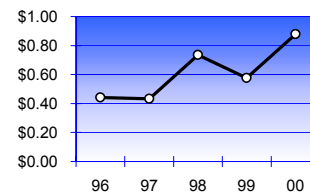


Passenger Trips per Vehicle Revenue Mile

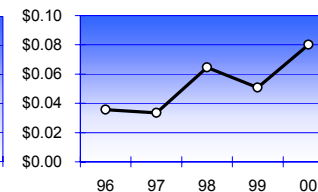


Vanpool

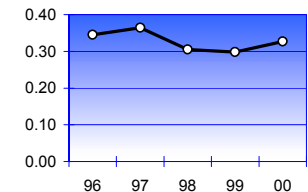
Operating Expense per Vehicle Revenue Mile



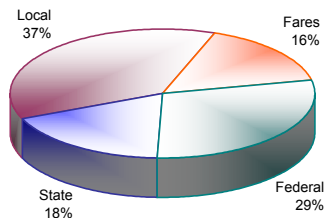
Operating Expense per Passenger Mile



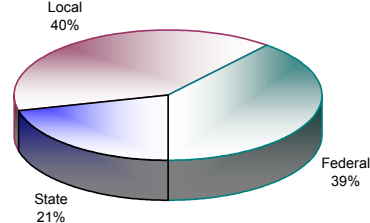
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.